

**Schedule of the Second Final Claim Apportionment for the  
Instructional Time and Staff Development Reform Program  
Fiscal Year 2003-04  
(Amounts Deferred from Fiscal Year 2002-03)**

<u>County</u>	<u>Code</u>	<u>Local Educational Agency</u>	<u>Vendor</u>	<u>Charter Code</u>	<u>FY 2002-03 Final Claim</u>	<u>Prior Apportionment</u>	<u>Current Apportionment</u>	<u>County Totals</u>
Alameda								
	01 61176	Fremont Unified			\$1,473,659	\$1,003,586	\$470,073	
		County Total:						\$470,073

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Contra Costa								
	07 61648	Antioch Unified			\$893,081	\$878,715	\$14,366	
		County Total:						\$14,366

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Fresno								
	10 61994	Alvina Elementary			\$11,739	\$5,282	\$6,457	
	10 73809	Firebaugh-Las Deltas Unified			\$113,132	\$75,613	\$37,519	
		County Total:						\$43,976

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Glenn								
	11 62570	Hamilton Union Elementary			\$19,753	\$13,644	\$6,109	
	11 62661	Willows Unified			\$46,501	\$39,995	\$6,506	
		County Total:						\$12,615

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Humboldt								
	12 63024	Scotia Union Elementary			\$4,789	\$4,495	\$294	
		County Total:						\$294

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Imperial	13 63214	San Pasqual Valley Unified			\$43,319	\$36,359	\$6,960	
		County Total:						\$6,960

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Kern								
	15 63404	Delano Union Elementary			\$145,610	\$62,425	\$83,185	
	15 63461	Fairfax Elementary			\$63,859	\$48,178	\$15,681	
	15 63479	Fruitvale Elementary			\$67,939	\$58,831	\$9,108	
	15 63529	Kern Union High			\$956,885	\$718,292	\$238,593	
	15 63750	Rosedale Elementary			\$118,519	\$79,664	\$38,855	
		County Total:						\$385,422

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Kings								
	16 63883	Central Union Elementary			\$108,620	\$77,495	\$31,125	
	16 63941	Kings River-Hardwick			\$27,579	\$27,280	\$299	
	16 63958	Kit Carson Union Elementary			\$17,658	\$12,560	\$5,098	
	16 63982	Lemoore Union High			\$87,271	\$62,735	\$24,536	
	16 63990	Pioneer Union Elementary			\$38,608	\$35,569	\$3,039	
	16 73932	Reef-sunset Unified			\$110,005	\$88,083	\$21,922	
		County Total:						\$86,019



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Los Angeles								
	19 64295	Bassett Unified			\$215,478	\$153,565	\$61,913	
	19 64600	Hermosa Beach City Elementary			\$39,994	\$33,295	\$6,699	
	19 64733	Pacoima Charter	C583	60-18642	\$77,815	\$0	\$77,815	
	19 64808	Montebello Unified			\$1,402,049	\$960,641	\$441,408	
	19 64857	Palmdale Elementary			\$594,356	\$441,140	\$153,216	
	19 64931	Rosemead Elementary			\$153,192	\$108,492	\$44,700	
	19 73437	Compton Unified			\$1,156,611	\$826,173	\$330,438	
	19 74328	Tri-Cities ROP			\$9,877	\$8,363	\$1,514	
	19 74443	Los Angeles ROP			\$94,576	\$0	\$94,576	
	19 75309	Acton-Agua Dulce Unified			\$67,939	\$0	\$67,939	
		County Total:						\$1,280,218

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Madera								
	20 75580	Golden Valley Unified			\$57,408	\$19,280	\$38,128	
	20 75606	Chawanakee Joint Unified			\$55,590	\$26,987	\$28,603	
		County Total:						\$66,731

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Mendocino								
	23 10231	Mendocino County Superintendent			\$10,353	\$8,557	\$1,796	
	23 65607	Eel River Charter School	C032	23-30272	\$1,197	\$0	\$1,197	
		County Total:						\$2,993

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Merced								
	24 65789	Merced Union High			\$212,950	\$152,220	\$60,730	
	24 75317	Dos Palos Oro Loma Unified			\$106,381	\$70,535	\$35,846	
		County Total:						\$96,576

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Modoc								
	25 73593	Tulelake Basin Unified			\$32,046	\$23,678	\$8,368	
		County Total:						\$8,368

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Mono								
	26 10264	Mono County Superintendent			\$8,546	\$4,523	\$4,023	
	26 73668	Eastern Sierra Unified			\$36,669	\$32,969	\$3,700	
		County Total:						\$7,723

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Monterey								
	27 65987	Carmel Unified			\$101,459	\$30,830	\$70,629	
	27 66134	Pacific Grove Unified			\$62,729	\$56,810	\$5,919	
	27 66142	Salinas City Elementary			\$438,016	\$345,958	\$92,058	
	27 66159	Salinas Union High			\$401,647	\$221,393	\$180,254	
	27 66175	San Ardo Union Elementary			\$3,148	\$1,271	\$1,877	
	27 66191	Santa Rita Union Elementary			\$140,499	\$53,233	\$87,266	
	27 75473	Gonzales Unified			\$97,147	\$9,476	\$87,671	
		County Total:						\$525,674

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Nevada								
	29 66332	Grass Valley Elementary			\$97,125	\$73,942	\$23,183	
		County Total:						\$23,183



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Orange								
	30 66498	Fountain Valley Elementary			\$204,415	\$151,845	\$52,570	
	30 66506	Fullerton Elementary			\$591,551	\$435,353	\$156,198	
	30 66670	Santa Ana Unified			\$2,543,322	\$2,204,136	\$339,186	
	30 74104	North Orange County ROP			\$75,122	\$53,900	\$21,222	
	30 74120	Coastline ROP			\$27,246	\$0	\$27,246	
		County Total:						\$596,422

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Placer								
	31 66951	Horizon Instructional Systems	C015	31-30168	\$177,180	\$79,444	\$97,736	
	31 66845	Loomis Union Elementary			\$89,222	\$63,542	\$25,680	
	31 75085	Rocklin Unified			\$386,183	\$259,897	\$126,286	
		County Total:						\$249,702

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Riverside								
	33 67116	Menifee Union Elementary			\$164,765	\$159,474	\$5,291	
	33 67249	San Jacinto Unified			\$173,244	\$144,297	\$28,947	
	33 74492	Riverside ROP			\$41,302	\$30,043	\$11,259	
		County Total:						\$45,497

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Sacramento								
	34 67280	Arcohe Union Elementary			\$23,943	\$12,324	\$11,619	
	34 67306	Del Paso Heights Elementary			\$92,769	\$15,087	\$77,682	
	34 67322	Elverta Joint Elementary			\$19,199	\$12,348	\$6,851	
	34 67405	Rio Linda Union Elementary			\$557,033	\$398,318	\$158,715	
		County Total:						\$254,867

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San Bernardino								
	36 67595	Alta Loma Elementary			\$255,594	\$50,513	\$205,081	
	36 67611	Barstow Unified			\$193,574	\$28,268	\$165,306	
	36 67801	Needles Unified			\$50,369	\$46,580	\$3,789	
	36 67850	Rialto Unified			\$809,568	\$231,068	\$578,500	
	36 74211	Baldy View ROP			\$57,463	\$29,489	\$27,974	
		County Total:						\$980,650

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San Diego								
	37 10371	Literacy First Charter	C405	61-19119	\$19,753	\$0	\$19,753	
	37 68155	Jamul-Dulzura Union Elem.			\$55,524	\$40,826	\$14,698	
	37 68296	Poway Unified			\$1,161,964	\$963,322	\$198,642	
	37 68338	Memorial Academy Charter	C096	60-61956	\$116,546	\$73,962	\$42,584	
	37 68346	San Dieguito Union High			\$455,275	\$329,552	\$125,723	
	37 68353	San Pasqual Union Elem			\$28,920	\$21,705	\$7,215	
	37 68452	Vista Unified			\$1,079,572	\$843,347	\$236,225	
	37 73551	Carlsbad Unified			\$439,058	\$315,353	\$123,705	
		County Total:						\$768,545

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San Francisco								
	38 68478	San Francisco Unified			\$3,236,416	\$2,282,847	\$953,569	
		County Total:						\$953,569

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Santa Barbara								
	42 69120	Santa Maria-Bonita Elementary			\$328,187	\$247,295	\$80,892	
	42 69260	Orcutt Union Elementary			\$213,227	\$153,481	\$59,746	
	42 74567	Santa Barbara County ROP			\$8,081	\$7,262	\$819	
		County Total:						\$141,457



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Santa Clara								
	43 69617	Mt. Pleasant Elementary			\$128,362	\$92,729	\$35,633	
	43 69674	Santa Clara Unified			\$851,186	\$536,217	\$314,969	
	43 74294	Central County Occupational Center			\$21,848	\$17,385	\$4,463	
	43 95034	Santa Clara ROP-North			\$13,468	\$0	\$13,468	
		County Total:						\$368,533

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Santa Cruz								
	44 69732	Bonny Doon Union Elem.			\$7,183	\$5,282	\$1,901	
	44 69807	San Lorenzo Valley Unif.			\$186,258	\$148,609	\$37,649	
	44 75432	Scotts Valley Unified			\$92,481	\$90,984	\$1,497	
		County Total:						\$41,047

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Shasta								
	45 70003	Grant Elementary			\$27,756	\$21,069	\$6,687	
	45 74583	Shasta-Trinity ROP			\$16,771	\$11,345	\$5,426	
		County Total:						\$12,113

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Solano								
	48 70581	Mare Island Technology (MIT) Academy	C372	48-30196	\$4,201	\$0	\$4,201	
	48 70581	Mare Island Technology (MIT) Academy	C181	61-16255	\$10,353	\$0	\$10,353	
	48 70565	Travis Unified			\$207,441	\$146,343	\$61,098	
		County Total:						\$75,652

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Sonoma								
	49 10496	Sonoma County Superintendent			\$52,298	\$0	\$52,298	
	49 70714	Gravenstein Union Elem			\$17,060	\$16,162	\$898	
	49 70870	Piner-Olivet Union Elem			\$44,661	\$42,905	\$1,756	
		County Total:						\$54,952

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Stanislaus								
	50 71282	Stanislaus Union Elem			\$116,590	\$76,803	\$39,787	
		County Total:						\$39,787

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Sutter								
	51 10512	Sutter County Superintendent			\$76,795	\$0	\$76,795	
		County Total:						\$76,795

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Tulare								
	54 71829	Buena Vista Elementary			\$9,477	\$6,854	\$2,623	
	54 72256	Visalia Unified			\$1,034,877	\$778,598	\$256,279	
		County Total:						\$258,902



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Fiscal Year 2003-04  
(Amounts Deferred from Fiscal Year 2002-03)**

<u>County</u>	<u>Code</u>	<u>Local Educational Agency</u>	<u>Vendor</u>	<u>Charter Code</u>	<u>FY 2002-03 Final Claim</u>	<u>Prior Apportionment</u>	<u>Current Apportionment</u>	<u>County Totals</u>
Tuolumne								
	55 72405	Summerville Elementary			\$22,934	\$17,825	\$5,109	
		County Total:						\$5,109

**Schedule of the Second Final Claim Apportionment for the  
Instructional Time and Staff Development Reform Program  
Fiscal Year 2003-04  
(Amounts Deferred from Fiscal Year 2002-03)**

<u>County</u>	<u>Code</u>	<u>Local Educational Agency</u>	<u>Vendor</u>	<u>Charter Code</u>	<u>FY 2002-03 Final Claim</u>	<u>Prior Apportionment</u>	<u>Current Apportionment</u>	<u>County Totals</u>
Ventura								
	56 10561	Ventura County Superintendent			\$68,692	\$59,744	\$8,948	
	56 72447	Briggs Elementary			\$18,423	\$14,312	\$4,111	
	56 72595	Santa Paula Union High			\$25,606	\$24,761	\$845	
		County Total:						\$13,904

**Schedule of the Second Final Claim Apportionment for the  
Instructional Time and Staff Development Reform Program  
Fiscal Year 2003-04  
(Amounts Deferred from Fiscal Year 2002-03)**

<u>County</u>	<u>Code</u>	<u>Local Educational Agency</u>	<u>Vendor</u>	<u>Charter Code</u>	<u>FY 2002-03 Final Claim</u>	<u>Prior Apportionment</u>	<u>Current Apportionment</u>	<u>County Totals</u>
Yuba								
	58 72736	Marysville Joint Unified			\$464,199	\$310,292	\$153,907	
		County Total:						\$153,907

**Schedule of the Second Final Claim Apportionment for the  
 Instructional Time and Staff Development Reform Program  
 Fiscal Year 2003-04  
 (Amounts Deferred from Fiscal Year 2002-03)**

<u>County</u>	<u>Code</u>	<u>Local Educational Agency</u>	<u>Vendor</u>	<u>Charter Code</u>	<u>FY 2002-03 Final Claim</u>	<u>Prior Apportionment</u>	<u>Current Apportionment</u>	<u>County Totals</u>
State Total:								<u>\$8,122,601</u>